Prokriti Songrokkon & Unnoyon Songstha

ANNUAL REPORT 2021-22





Address of the Central Office

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Message from the Chairperson

I am delighted to let all our well-wishers, patrons, friends, relevant Government agencies, partners, our program/project beneficiaries that we bring out the annual report of 2021-2022. The report focuses on our activities, achievements, challenge and lesson learned during the period under report.

The year 2021-22 witnessed receipt of overseas grant for the first time of the history of organization. The grant received from the World Human Rights USA Inc. to launch the "Clean Dhaka Campaign" addressing the problems of solid waste management and supporting the cleaning works of the municipal authority.

For reaping the benefits of the demographic dividend, we made attempts to supplement of the program of the Government of Bangladesh to make youths employable. In this connection, vocational training center has been set up at Isapura of Serajdikhan upazila, under the district Munshiganj to provide marketable skills.

Under nutrition has been a persisting problem in Bangladesh. Although number of hungry people has come down drastically, there is hidden hunger. It means diet of people largely deficient in vitamins and minerals. To address the problem, we introduced vitamin A rich tuber crop in *Serakdikhan* upazila under the district Munshiganj

This year we expanded our program area to Mithapukur upazila under the district Rangpur where we work in partnership with a social enterprise to address the problems of the rising incidence of noncommunicable diseases, climate change impact mitigation & adaptation, restoration and conservation of the indigenous small fishes, promotion of environment-friendly farming and supporting the rural female artisans.

During the deluge of 2022 in greater Sylhet, our emergency response team rushed to the flood affected people who were badly in need of food aid. We provided the affected people survival packets, saline, ad candles.

The major challenge we faced over the period include; mobilizing the all stakeholders of Isapura for working out ways and means of solid waste management. Land was not available for landfill in the densely populated area. We did not give up, still trying to find out solution in cooperation with the Government.

I also thank our committee members, staff members and volunteers.

Signed

m.m. Barnan

Mirza Maniruzzaman Chairperson

Introduction

Prokriti Songrokkon & Unnoyon Songstha (PSUS) meaning conservation of the nature and development, is a national level Climate Change-focused, non-partisan and non-profit private voluntary development organization. It was founded by a small group of like-minded professionals concerned about the dwindling bio-diversity and climate change impact in the country as it is the one of the most climate vulnerable country in the world.

Legal Status

PSUS is registered with the following government authority;

i. Registered with the Department of Social Service under the Societies Registration Act – 1961 (Voluntary Activities) vide registration number: DHA 06514/2002 dated 30 January 2002

ii. Registered with the NGO Affairs Bureau under the Foreign Donation Ordinance 1978, vide registration number 3290 dated 6 April 2022

Activities carried out during the period 2021-2022

Launching Clean Dhaka Campaign

With financial support from the World Human Rights Development USA Inc, Prokriti Songrokkhon and Unnayan Songstha (PSUS) launched a campaign to sensitize city dwellers for improved solid waste management, hygiene practice and control of sound pollution. In collaboration with the Dhaka North City Corporation (DNCC) the campaign involved people in road cleaning, placement of waste box in designated points, design, print and distributed leaflets urging city dwellers to keep their immediate surroundings clean and pollution free, not to use horn in the vehicles and practice personal hygiene. Ward Councilors, cleaners and city dwellers joined the campaign.



Making Youth Employable

In view of the rising number of unemployed youths having no marketable skills, PSUS set up a computer training center at Isapura of Serajdikhan upazila under the district Munshiganj. The center was inaugurated in June 2022by the local elites comprising high-ranking civil officers, members of elected bodies, community leaders, NGOs, business community, teachers and students. The center has been intended to provide skill to the unemployed but economically challenged youths on basic computer operating, graphic design, web design etc, and connect them with the potential employers in the urban centers.

Since the inception of the training center a total of 62 Youth have received training on basic computer operating, internet browsing and preparing spreadsheet. Of the trained youths 44 were female. The training courses are free of cost for the those who can't afford and a nominal amount of money is charged for the relatively well-off.



Introduction and Extension of Orange-Fleshed Sweet Potato

In addressing the under nutrition among the children and adolescent girls, especially deficiency of Vitamin A, PSUS introduced the Beta Carotene-rich orange-fleshed sweet potato in Serajdikhan upazila in November 2021. The farmers were trained up on production technology of the crop, especially collection and/or raising vines, cut the vines into pieces, land preparation, manuring, vine-cut planting, management, harvesting and storage. It is expected that the crop will emerge as high-value one benefiting the farmers economically. More and more land and farmers will come under the extension program from the next season.



Conservation of Small Indigenous Fishes

An oxbow lake in Mithapukur upazila locally known as *Kathalee Beel* under the district Rangpur has been brought under the conservation initiative. The project has been intended to conserve the small indigenous fishes which are on the verge of extinction. Those have been the principal source of animal protein for the villagers. Local fishers have been involved in the conservation initiative. The initiative carried out activities including; re-excavation of the bed of the lake, created a sanctuary for the endangered species of fishes, collection of the fries of the endangered fishes and release those in the lake. trained up the fishers about PH control of water, surrounding farmers were oriented about the benefits of environment-friendly farming so that toxic substances are not released in the water.



Supporting the Rural Artisans

As our globalized society becomes saturated with single-use products, stacked cargo ships, and destructive resource harvesting, turning an eye to the traditions of the past may just save us. A return to locally sourced, sustainable, and quality products may be the needed solution to increasing environmental degradation. Those who still make these products need support to flourish before these trades disappear completely. One avenue for revitalizing a traditional, sustainable industry lies with women in the rural area of Bangladesh.

PSUS extended support to the female artisans of Mithapukur, Rangpur to improve quality of products, diversified the design and connect them with markets at the urban centers. PSUS provides space for work, train them and facilitate marketing of the produce.



Early Detection, Referral and Follow up of the Non-Communicable Diseases (NCD)

Such Non-Communicable Diseases as diabetes, heart problem, hypertension, cancer, kidney failure and respiratory problems have become the major killers as those are responsible for 67% of all the deaths in Bangladesh. An early detection could have saved lives. Therefore, PSUS created Health Center at Mithapukur upazila under the district Rangpur for screening the suspected patients, refer them to nearby hospital, follow-up the patients to make sure they take medicines regularly and in right dose. It also addresses the Risk factors of the diseases and strives to bring about change to the life style.

We conducted a survey in eight villages to assess the prevalence of the six selected noncommunicable diseases. Following is the finding of the survey;

Screening of six selected Non-Communicable Diseases

Survey period: April - May 2023



Serial	Village	HTN	COPD	Diabetes	Heart	Kidney	Cancer
1.	Latibpur (South)	27	12	9	4	0	0
2.	Baro Bari -Konapara	23	15	4	8	4	0
3.	Uttarpara	19	6	9	0	1	0
4.	Ashkarpur	11	5	3	8	0	0
5.	Sonapara	12	4	1	3	0	0
6.	Sadurpara	10	5	7	8	0	0
7.	Shitalgari (Madhya Para)	19	10	7	8	4	0
8.	Shitalgari (Dakshin Para)	7	7	2	3	1	0
	Total	128	64	42	37	10	0
	Patient under treatment	36	19	17	12	1	0
	Patient outside treatment	92	45	25	25	9	0

The survey revealed that the incidence of raised blood pressure is the highest followed by respiratory problems, diabetes, heart disease, and kidney problems. It is shocking that majority of the patients remained outside treatment and routine screening. The attributes to the situation are poverty and many patients did not know the consequence if the diseases are not brought under control.

Challenges

- a) The people with NCDs and who are at risk don't have access to essential diagnostic and essential drugs. To cater the needs of the rising number of people with diabetes we need facilities for essential diagnostics. The installation and operational cost are too high to afford by people. Under the circumstances, people have two options at their hands; either forgo treatment to die or get indebted. It is very unfortunate.
- b) Solid waste management once was the problem of the urban centers. Now the problem extended to the rural area as the banned (?) polythene made its way to the remote villages

along with packaged processed foods. Those non-biodegradable substances posed serious threats to the environment. Strict enforcement of law in production, transportation and sale has to be applied to stop the menace.

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PROKRITI SONGROKKHON & UNNOYON SONGSTHA Ka-42/1, 3rd Floor, Progati Sarani, Nadda Bus Stand, Dhaka-1212

> Statement of Financial Position As at 30th June, 2021

	- E	30.06.21	30,06.20	
ASSETS	Notes [Taka	Taka	
Non Current Assets:		66,750	74,925	
Property, Plant and Equipment	+ T	66,750	74.925	
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Ourrent Assets :		636,999	170,628	
Advance, Deposit & Prepayments	5	24,000	20,000	
Cash and Bank Balance		612,999	150.628	
TOTAL ASSETS		703,749	245,553	
CAPITAL FUND AND LIABILITIES				
Capital Fund		104,294	225,553	
Donor Grants	1			
Retained Surplus	8	104,294	225.553	
Liabilities :				
Non-Current Liabilities:			19	
Deferred Tax Liability		12	-	
Current Liabilities:	10.00	599,455	20,000	
Liability for Expenses	12	27,000	20,000	
Accounts Payable	10			
Loans & Advances	13	572,455		
Provision for Taxation	1	+		
Total Equity & Liabilities:		703,749	245,553	
		100		
terim			· ·	
Md. Nurul Karim		Md. Fazlul Haque		
Head of Finance & Accounts	General Secretary		Vice President	
1505	PSUS		PSUS	
Dated: 30 September 2021		S.M. Zak	40A40essum Laris & Ca	
Dhaka, Bangladesh	1	Chartered	Accountants	

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PROKRITI SONGROKKHON & UNNOYON SONGSTHA Ka-42/1, 3rd Floor, Progati Sarani, Nadda Bus Stand, Dhaka-1212

Statement of Comprehensive Income For the year ended 30th June, 2021

		30.06.21	30.06.20
Particulars	Notes	Taka	Taka
Income			8
Donor Grants			
Other Receipt	11	2,970,000	2,748,000
Total Income		2,970,000	2,748,000
Expenditures			
Administrative Expenses	9	1,439,599	1,190,785
Social Development Program	10	1,651,660	1,488,799
Total Expenditures		3,091,259	2,679,584
Finance Charges			
Excess of Income over expenditure before tax		(121,259)	68,416
Income Tax Expenses		100	10
Deferred Tax			
Net Surplus/(Deficit) for the year		(121,259)	68,416

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Md. Nurul Karim Head of Finance & Accounts PSUS

Md. Fazlul Haque General Secretary PSUS Md. Shah Alam Vice President PSUS

Dated: 30 September 2021 Dhaka, Bangladesh S.M. Zakaria & Co, Chartered Accountants



Income and Expenditure Statement

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PROKRITI SONGROKKHON & UNNOYON SONGSTHA Consolidated Statement of Receipts & Payments

For the Year ended 30th June, 2022

	Notes	<u>2021 -2022</u> Taka	<u>2020 -2021</u> Taka
Receipts			
Opening Balance		612,999	150,628
Cash in Hand Cash at Bank		40,544 572,455	150,628
Donor Grants			
Foreign Donor Grants Local Donor Grants	[
Other Receipts	11	3,055,200	2,970,000
Donation from Executive Committee Donation from General members Donation from Advisors Committee Donation from Lifetime members		1,183,200 828,000 504,000 540,000	1,140,000 828,000 462,000 540,000
Loans & Advances from EC Members			572,455
Total Receipts		3,668,199	3,693,083
Payments			
From Foreign Grants		<u>81</u>	84 - BA
From Local Grants			÷
From Other receipts	-	2,990,098	3,056,084
Printing & Stationery	1	19,955	28,930
Conveyance		41,550	45,640
Entertainment		26,655	27,770
Audit Fees		10,000	10,000
Legal Expenses		5,000	5,000 705,000
salary		677,000	360,000
Wages	9	360,000	13,147
Julity bill		8,400	8,400
nternet bill	0.	144,000	144,000
Office Rent		4,348	12,642
General Expenses		1,640	545
sank Charges ioftware Developments		49,050	22,350
Printing for awareness		46,800	51,360
Road cleaning duster purchase		35,600	41,600
Educational material purchase		110,400	109,200
Health nutrition & HIV support Expenses		99,000	95,800
Youth skill training development expenses		200,000	201,000
Environtal protection & sound pollution exp		83,000	75,000
Wastes & Garbage management expenses		305,000	305,000
Tree Plantation	10	80,000	78,000
Financial Aid for Accident peoples		169,000	165,500
Third Gender support expenses		69,400	23,000
Rohingya Aid support expenses		71,200	99,800
Gypsy Aid support expenses		65,900	68,400
Early childhood labor protection expenses		55,000	55,000
Rural Development expenses		136,600	133,000
Education Scholarship		100,000	100,000
Fixed Assets	4		21,000
Repayment of Loans & Advances	13	572,455	-
Advance & Prepayments		CONCERNING AND A	
Advance for Rent	5	24,000	24,000
Total Payments		3,586,553	3,080,054
Closing Balance (Receipts-Payments)		81,646	612,999
Cash In Hand	6	78,018	40,544
	0	3,628	572,455

Receipt and payment statement